Assessminting On Fried Assessmint					1	ions, Ounays, c		Jonanaca			1
Appropriation Or Fund Account		_		nt Symbol		Balances,	Appropriations And	Transfers	04	Balances Withdrawn	Balances,
	Period Of	De		Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays	And Other	End Of
Title	Availability		Tr	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(Net)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
	71141145111119	Reg	From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2007	15		0129			1,500,000.00				1,500,000.00
	2005-2006						1,000,000.00				1,000,000.00
	2004-2006					469,829.90			3,808,307.56		5-3,338,477.66
	2005						159,364,421.00		130,743,375.29		28,621,045.71
	2004-2005					1,000,000.00			932,460.04		67,539.96
	2003-2005					791,136.76			697,830.74		93,306.02
	2003-2003					31,995,368.45			27,598,031.25		4,397,337.20
									799,925.45		1,567,467.89
	2003-2004					2,367,393.34					
	2002-2004					25,582.95			3,730.25		21,852.70
	2003					6,352,992.15		-397,000.00	3,456,752.96		2,499,239.19
	2001-2003					33,922.13			11,620.89		22,301.24
	2002					1,883,783.57			63,635.40		1,820,148.17
	2001-2002					316.15					316.15
	2000-2002					31,928.48					31,928.48
	2001					257,697.67			207,894.60		49,803.07
	2000-2001					20,137.07					20,137.07
	1999-2001					235,960.97			2,203.64		233,757.33
	2000					256,566.31		-83,000.00	173,097.02	469.29	
	1999-2000					130,177.36		-86,000.00	43,656.15	521.21	
	No Year					16,047,092.02		183,000.00	6,450,265.55		9,779,826.47
Accounts Receivable	110 1001					5,789,103.68		100,000.00	0,100,200.00	-19,013,178.39	
Unfilled Customer Orders						13,135,371.13				-2,035,691.34	
Fund Equities:						10, 100,07 1.10				-2,000,001.04	15,171,002.47
Unobligated Balances (Expired)						-9,045,750.75				2 0/6 /21 00	-11,892,182.63
Unablicated Balances (Expired)										2,846,431.88	
Unobligated Balances (Unexpired)						-11,428,115.84				-2,744,299.92	
Accounts Payable						-24,579,237.05				12,695,592.71	-37,274,829.76
Undelivered Orders						-35,771,256.45				-5,261,211.23	
	Subtotal	15		0129		-0-	161,864,421.00	-383,000.00	174,992,786.79	-13,511,365.79	-0-
Couterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0130		20,000,000.00		-20,000,000.00			
	No Year					13,549,068.74			1,340,765.93		12,208,302.81
Fund Equities:											
Unobligated Balances (Expired)						-20,000,000.00				-20,000,000.00	
Unobligated Balances (Unexpired)						-12,927,150.81				-718,848.00	
Undelivered Orders						-621,917.93				-621,917.93	
	Subtotal	15		0130		-0-		-20,000,000.00	1,340,765.93	-21,340,765.93	
Narrowband Communications, General Administration,	Subtotal	.0		0.00		-0-		20,000,000.00	1,040,700.00	21,040,100.30	1
Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0132			112,140,322.00		AA EE1 0E0 AE		67,588,462.55
Unuispuiseu Funus		10		0132		05 070 007 00	112,140,322.00		44,551,859.45		
	2004-2005					85,078,927.82			64,041,392.65		21,037,535.17

Assessing On Freed A		·	Λ		<del> </del>		iliu Dalalices - (			1	
Appropriation Or Fund Account				nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of	D	ept	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
Tille	Availability	Reg	Tr From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(IVEL)	Transactions <sup>3</sup>	Fiscal Year4
		Reg	FIOIII								
	2003-2004					13,186,753.75			6,103,421.54		7,083,332.21
	2000					4,887,718.72		-4,642,000.00	245,632.00	86.72	7,000,002.21
	No Year					51,390,095.16		+,0+2,000.00	20,682,516.71	00.12	30,707,578.45
Accounts Receivable	NO Teal					31,330,033.10			20,002,010.71	-638,443.47	638,443.47
Unfilled Customer Orders										-21,389,547.49	21,389,547.49
Fund Equities:										-21,303,347.43	21,303,341.43
Unobligated Balances (Expired)						-1,492,485.51				3,036,027.27	-4.528.512.78
Unobligated Balances (Expired)  Unobligated Balances (Unexpired)						-23,199,796.73				26,534,396.17	-49,734,192.90
Accounts Payable						-23,199,790.73 -24,797,945.19				-10,313,565.59	-14,484,379.60
Undelivered Orders						-105,053,268.02				-25,355,453.96	-79,697,814.06
Ondelivered Orders	Subtotal	15		0132		-0-	112,140,322.00	-4,642,000.00	135,624,822.35	-28,126,500.35	-79,097,014.00 -0-
Joint Automated Booking System, General Administration,	Subtotal	15		0132		-0-	112,140,322.00	-4,042,000.00	133,024,022.33	-20,120,300.33	-0-
Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0134			19,915,393.00		5,941,150.97		13,974,242.03
Ondispuised Fullus	2003-2006	10		0134		13,468,704.31	13,313,383.00		11,812,087.61		1,656,616.70
	2004-2003					368,588.97			421.110.17		5-52,521.20
	No Year					505,665.15			140,171.25		365,493.90
Accounts Receivable	NO Teal					179,229.92			140,17 1.25	-8,099.18	187,329.10
Unfilled Customer Orders						531,362.62				34,987.71	496,374.91
Fund Equities:						551,302.02				34,907.71	490,374.91
						E2 0E0 E2				21,226.24	-75,185.76
Unobligated Balances (Expired) Unobligated Balances (Unexpired)						-53,959.52 -1,711,098.83				2,725,853.37	-4,436,952.20
Accounts Payable						-1,711,096.63 -4,239,626.43				-871,073.35	-4,436,952.20 -3,368,553.08
Undelivered Orders						, ,					, ,
Undelivered Orders	0	15		0134		-9,048,866.19	40.045.202.00		40 244 500 00	-302,021.79	-8,746,844.40
Detention Trustee Coneral Administration Justice	Subtotal	15		0134		-0-	19,915,393.00		18,314,520.00	1,600,873.00	-0-
Detention Trustee, General Administration, Justice Fund Resources:											
	2005	45		0400			404 000 000 00		404 000 000 00		
Undisbursed Funds	2005 2002	15		0136		19,857.07	184,000,000.00		184,000,000.00		19,857.07
	2002					,					,
	No Year					92,037.31	874,159,955.00	0.500.000.00	831,886,771.65		92,037.31 136,937,417.19
Accounts Receivable	No real					92,164,233.84 191,624.27	074,109,900.00	2,500,000.00	031,000,171.03	-3,775,696.83	3,967,321.10
Unfilled Customer Orders						8,223,225.17				2,698,378.17	5,524,847.00
Fund Equities:						0,223,223.17				2,090,370.17	3,324,047.00
· ·						-111,894.38					-111,894.38
Unobligated Balances (Expired) Unobligated Balances (Unexpired)						-111,694.36 -4,661,967.57				25,545,385.64	-30,207,353.21
Accounts Payable						-4,001,907.57 -87,244,037.85				15,465,581.82	-30,207,353.21
Undelivered Orders						-67,244,037.65 -8,673,077.86				4,839,534.55	-102,709,619.67
Undelivered Orders	Subtotal	15		0136		-8,673,077.86 -0-	1,058,159,955.00	2,500,000.00	1,015,886,771.65	4,839,534.55 44,773,183.35	-13,512,012.41 -0-
Legal Activities Office Automation, Department Of Justice	Subiolai	10		0130		-0-	1,000,109,900.00	2,300,000.00	1,010,000,771.00	44,113,103.33	-0-
Fund Resources:											
Fund Resources: Undisbursed Funds	2005-2006	15		0137			39,968,916.00		1,360,289.90		38,608,626.10
Undispuised Fullus	2005-2006	10		0137		25,331,579.53	39,900,910.00		15,960,630.90		9,370,948.63
	2004-2005										9,370,948.63 71,962.65
						1,026,286.44 11,580.40			954,323.79 -417,656.54		71,962.65 429,236.94
Accounts Dessivable	No Year					,			-417,000.54	1 670 704 00	,
Accounts Receivable						5,592,841.13				1,678,784.20	3,914,056.93
Unfilled Customer Orders						14,242,962.53				12,424,674.76	1,818,287.77
	1			l							

Appropriation Or Fund Account			Accou	nt Symbol		ions, outlays, t					
/ ppropriation of 1 and / coount		De	ept			Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of		Tr	Account	Sub	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And	(Net)	And Other	End Of
	Availability	Reg	From	Number	No.	riscal feat	Authority.	Investment (Net) <sup>2</sup>	, ,	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
Legal Activities Office Automation, Department of Justice -											
Continued											
Fund Equities:											
Unobligated Balances (Expired)						-22,861.20				313,287.26	-336,148.46
Unobligated Balances (Unexpired)						-20,682,907.42				5,582,279.11	-26,265,186.53
Accounts Payable						-5,593,748.08				3,885,510.10	-9,479,258.18
Undelivered Orders						-19,905,733.33				-1,773,207.48	-18,132,525.85
Undelivered Orders	0	15		0407			20.000.040.00		47.057.500.05		-10,132,323.03
1	Subtotal	15		0137		-0-	39,968,916.00		17,857,588.05	22,111,327.95	-0-
Integrated Automated Fingerprint Identification System,											
Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0138			4,986,494.00		1,363,944.24		3,622,549.76
	2004-2005	1				5,023,638.63			3,707,473.91		1,316,164.72
	2003-2004					2,008,413.45			1,904,893.27		103,520.18
Fund Equities:		1									
Unobligated Balances (Expired)						-184,588.38				-127,868.44	-56,719.94
Unobligated Balances (Unexpired)						-815,805.47				772,179.87	-1,587,985.34
Accounts Payable						-836,072.62				-822,954.04	-13,118.58
Undelivered Orders						-5,195,585.61				-1,811,174.81	-3,384,410.80
Griderivered Griders	Subtotal	15		0138		-0-	4,986,494.00		6,976,311.42	-1,989,817.42	0,004,410.00
Telecommunications Carrier Compliance Fund, Federal	Subiolai	13		0130		-0-	4,300,434.00		0,570,511.42	-1,303,017.42	-0-
Bureau Of Investigation, Justice											
9 ,											
Fund Resources:	N V	45		0000		50 400 005 00			7 500 000 00		44.044.005.00
Undisbursed Funds	No Year	15		0202		52,439,305.32			7,528,280.32		44,911,025.00
Fund Equities:											
Unobligated Balances (Unexpired)						-44,485,646.18				322,172.87	-44,807,819.05
Accounts Payable										15,799.43	-15,799.43
Undelivered Orders						-7,953,659.14				-7,866,252.62	-87,406.52
	Subtotal	15		0202		-0-			7,528,280.32	-7,528,280.32	-0-
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0328			64,209,300.00	-2,070.00	58,476,725.49		5,730,504.51
	2004					4,359,945.56			3,909,308.50		450,637.06
	2003-2004					720,979.38			455,072.62		265,906.76
	2003					755,956.15		-83,071.00	-3,623.23		676,508.38
	2002-2003					6,685.93		00,071.00	0,020.20		6,685.93
	2002					210,239.18		-57,881.00	75,259.01		77,099.17
	2002	1				2,142.00		-57,001.00	70,209.01		2,142.00
		1				,		440.050.00	440,000,07		
	2001	1				68.44		140,952.00	118,662.07		22,358.37
	1999-2001	1				82,675.85					82,675.85
	2000					80,758.98		-22,000.00	54,590.81	4,168.17	
Funds Held Outside The Treasury	2005	1						2,070.00			2,070.00
Accounts Receivable		1				4,333,040.11				1,494,664.11	2,838,376.00
Unfilled Customer Orders		1				3,410,399.88				-346,611.12	3,757,011.00
Fund Equities:		1									
Unobligated Balances (Expired)		1				-386,593.44				864,848.48	-1,251,441.92
Accounts Payable		1				-8,394,283.50				-1,546,499.41	-6,847,784.09
Undelivered Orders		1				-5,182,014.52				630,734.50	-5,812,749.02
	Subtotal	15		0328		-0-	64,209,300.00	-22,000.00	63,085,995.27	1,101,304.73	-0-
	222.0141	.,					3 .,233,000.00	22,300.00	33,333,300.21	.,,	v
		l	<u> </u>	<u> </u>				l			

Period Of Availability		ept Tr	Account Number	Sub No.	Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year⁴
2005 2004 2003 2002 2001 2000 No Year	15	From	0339		18,503,166.31 1,205,571.14 2,658,797.61 2,193,580.11 243,408.20 147,850.87 185,744.91 414,232.80 -4,645,680.70 -10,196.72 -14,794,565.37 -6,101,909.16	201,240,680.00	-230,000.00	176,890,704.74 18,236,199.97 69,310.87 922,768.79 2,059,965.90 13,244.25 46,344.43	-9,628.85 -161,699.20 -2,868,683.93 -1,974.45 2,564,723.20 3,249,240.33	24,349,975.26 266,966.34 1,136,260.27 1,736,028.82 133,614.21 
Subtotal	15		0339		-0-	201,240,680.00	-230,000.00	198,238,538.95	2,772,141.05	-0-
No Year Subtotal	15		4526 4526		416,337,845.72 129,813,358.18 35,061,312.99 -219,828,384.41 -199,899,289.03 -161,484,843.45	-60,000,000.00 	95,957,756.66 	132,193,902.03	-73,778.61 -42,293,463.10 -58,895,258.75 -83,698,095.71 88,724,450.80 -96,236,145.37	320,101,700.35 129,887,136.79 77,354,776.09 -160,933,125.66 -116,201,193.32 -250,209,294.25
No Year	15		8305		27,279.28 -27,279.28					27,279.28 -27,279.28 -0-
No Year			8608		-0- 475,028.16 -170.21 -44,671.31 -430,186.64			32,403.05	43,530.95 -44,671.31 -31,262.69	-42,625.11 -43,701.16 
	Availability  2005 2004 2003 2002 2001 2000 No Year  Subtotal  No Year  Subtotal	Period Of Availability   Reg	Availability Reg Tr From  2005 15 2004 2003 2002 2001 2000 No Year  Subtotal 15  No Year 15  No Year 15  Subtotal 15  Subtotal 15  Subtotal 15	Period Of Availability   Reg   Tr   From   Number	Period Of   Reg   Tr   Rocount   Sub   No.	Period Of Availability   Reg   From   Number   No.   Sub   Beginning Of Fiscal Year	Period   Trans   Number   No.   Reg   From   No.   Fiscal Year   Authority'	Period of Availability   Reg   Trom   No.   Perint   Sub   Perin	Period   Trans   Account   No.   Priscal Year   Authority   Authority   No.   Priscal Year   No.   Priscal Year   Authority   No.   Priscal Year   No.   Priscal Year	Period   P

Footnotes At End Of Chapter

Appropriation Or Fund Account				nt Symbol		, ,	iliu Dalalices –				
Appropriation of Fund Account		De	ept			Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
And Appeals, General Administration, Justice - Continued	Subtotal	15		8608		-0-			32,403.05	-32,403.05	ـ0
Total, General Administration	Cubicial	10		0000			1,602,485,481.00	73,180,756.66	1,772,072,685.81	-96,406,448.15	
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources: Undisbursed Funds	2005	15		1061			10,495,911.00		9,934,011.39		561,899.6°
Ondisbursed Funds	2003	10		1001		567,972.99			537,182.63		30,790.36
	2003					87,436.07			18,640.11		68,795.96
	2002					14,483.47			2,046.98		12,436.49
	2001 2000					16,096.03 4,403.71			3,684.63	719.08	16,096.03
Fund Equities:	2000					4,400.71			3,004.03	713.00	
Unobligated Balances (Expired)						-216,786.83				-28,926.56	-187,860.27
Accounts Payable						-421,828.10				32,781.17	-454,609.27
Undelivered Orders	Subtotal	15		1061		-51,777.34 -0-	10,495,911.00		10,495,565.74	-4,228.43 345.26	-47,548.91 -0-
Total, United States Parole Commission	Subtotal	10		1001			10,495,911.00		10,495,565.74	345.26	
							, ,		, ,		
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice Fund Resources:											
Undisbursed Funds	2005	15		0100			1,203,705.00		1,038,518.59		165,186.41
	2004					140,202.20			38,424.39		101,777.8
	2003 2002					71,893.32 213,999.51			178.18		71,715.1 <sup>4</sup> 213,999.5
	2002					231,037.15					231,037.15
	2000					496,030.51		-495,000.00	85.00	945.51	
Fund Equities: Unobligated Balances (Expired)						4 027 400 54				-398,487.14	630 045 37
Accounts Payable						-1,037,402.51 -76,346.11				-398,487.14 68,383.54	-638,915.37 -144,729.6
Undelivered Orders						-39,414.07				-39,343.07	-71.00
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:	Subtotal	15		0100		-0-	1,203,705.00	-495,000.00	1,077,206.16	-368,501.16	-0
Undisbursed Funds	No Year	15		0104		17,970.99			99.14		17,871.85
Accounts Receivable										-99.14	99.14
Fund Equities:											

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Appropriation Or Fund Account	1			nt Symbol	ı	Balances,	Appropriations And	Transfers	Outlava	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	ept Tr	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority¹	Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
		Reg	From								
Unobligated Balances (Unexpired)						-17,970.99					-17,970.99
Chosingulou Bulanooo (Choxpirou)	Subtotal	15		0104		-0-			99.14	-99.14	-0
Administrative Expenses, Radiation Exposure Compensation,	oubtotu.			0.0.		Ů			00.11	33	·
Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0105		249,921.90			249,658.60		263.30
	2001					3,346.66					3,346.66
	2000					695,144.50		-695,000.00		144.50	
Fund Equities:											
Unobligated Balances (Expired)						-948,413.06				-944,803.10	-3,609.96
	Subtotal	15		0105		-0-		-695,000.00	249,658.60	-944,658.60	-0
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0128			625,190,319.00		577,559,414.38		47,630,904.62
	2004					33,288,220.99		-100,000.00	10,196,174.36		22,992,046.63
	2003					-3,037,050.95		-2,400,000.00	-4,487,017.35		5-950,033.60
	2002-2003					916,702.16			470,966.23		445,735.93
	2002					7,745,057.67		-800,000.00	3,280,690.04		3,664,367.63
	2001-2002					333,746.19			8,179.33		325,566.86
	2001					-9,652,561.39		-700,000.00	-10,889,570.23		537,008.84
	2000-2001					620,287.71			19,270.86		601,016.8
	1999-2001					138,219.53		477 000 00	55.00	400,000,00	138,164.53
	2000 1999-2000					-865,311.04 252,147.36		-177,000.00 -253,296.73	-1,228,399.66 -1,149.37	186,088.62	
	No Year					4,912,257.83		3,860,957.47	3,508,776.34		5,264,438.9
Accounts Receivable	NO Teal					155,036,625.06		3,000,937.47	3,300,770.34	21,767,478.22	133,269,146.8
Unfilled Customer Orders						120,375,431.53				25,927,041.92	94,448,389.6
Fund Equities:						120,070,401.00				20,321,041.32	34,440,303.0
Unobligated Balances (Expired)						-20,264,417.11				15,954,338.63	-36,218,755.74
Unobligated Balances (Unexpired)						-1,670,560.52				15,277.69	-1,685,838.2
Accounts Payable						-154,568,766.27				1,131,856.37	-155,700,622.64
Undelivered Orders						-133,560,028.75				-18,798,491.64	-114,761,537.1
	Subtotal	15		0128		-0-	625,190,319.00	-569,339.26	578,437,389.93	46,183,589.81	-0
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0133		13,849,745.96			1,618,123.53		12,231,622.43
	No Year					32,835,338.74	5,657,412.00		4,518,779.82		33,973,970.92
Fund Equities:											
Unobligated Balances (Unexpired)						-23,223.50				8,986,851.30	-9,010,074.80
Accounts Payable						-24,682,292.06				-19,636,140.95	-5,046,151.1°
Undelivered Orders	_					-21,979,569.14				10,169,798.30	-32,149,367.4
5 4 15 2000	Subtotal	15		0133		-0-	5,657,412.00		6,136,903.35	-479,491.35	-0
Fees And Expenses Of Witnesses, Justice											
Fund Resources:		4.5		0044		404.040.0====	477 505 600 00		407.004.00		004.007.100.01
Undisbursed Funds	No Year	15		0311		181,846,955.73	177,585,000.00		137,604,492.46	004 500 00	221,827,463.2
Accounts Receivable										-881,500.00	881,500.00
Fees And Expenses Of Witnesses, Justice - Continued											
i ees And Expenses Of Williesses, Justice - Continued											

Appropriation Or Fund Account			Accou	nt Symbol	•						
7 ppropriation of 1 and 7 toodant		D,	ept	1		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of		Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
Tide	Availability	Reg	From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(1101)	Transactions <sup>3</sup>	Fiscal Year⁴
Fund Equities:											
Unobligated Balances (Unexpired)						-62,960,910.19				33,882,632.72	-96,843,542.91
Accounts Payable						-28,278,272.56				-7,869,149.91	-20,409,122.65
Undelivered Orders						-90,607,772.98				14,848,524.73	-105,456,297.71
Olidelivered Olders	Subtotal	15		0311		-0-	177,585,000.00		137,604,492.46	39,980,507.54	-103,430,237.71
0   1   4   5   4   5   1   5   1   5	Subtotal	13		0311		-0-	177,303,000.00		137,004,492.40	39,960,307.34	-0-
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0319		10,260,299.12					10,260,299.12
	2002					15,750,706.00					15,750,706.00
	2001					9,497,888.00					9,497,888.00
	1999-2001					9,104.16					9,104.16
	No Year	-				613,543,915.22	138,763,000.00		37,852,417.69		114,454,497.53
Accounts Receivable		1				8,111,213.95				-282,977.90	8,394,191.85
Fund Equities:	1	1		1		3,,2 . 3.00				202,0.7.00	3,33 ., .3 7.30
Unobligated Balances (Expired)		1				-35,517,997.28					-35,517,997.28
Unobligated Balances (Expired) Unobligated Balances (Unexpired)		1				-35,517,997.26 6-8,100,040.64				98,735,331.09	-106,835,371.73
						, ,				' '	
Accounts Payable						-10,101,504.15				989,041.82	-11,090,545.97
Undelivered Orders						-3,453,584.38				1,469,187.30	-4,922,771.68
				0040			400 700 000 00		07.050.447.00	100 010 500 01	•
	Subtotal	15		0319		-0-	138,763,000.00		37,852,417.69	100,910,582.31	-0-
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0322			1,376,839.00		767,242.00		609,597.00
	2005						1,522,447,774.00		1,393,847,898.53		128,599,875.47
	2004-2005					380,790.40		21,645.00	402,435.17		0.23
	2004					72,089,411.14			66,658,094.41		5,431,316.73
	2003-2004					408,874.23			-21,384.52		430,258.75
	2003					17,160,803.75		-4,336,660.00	6,365,524.11		6,458,619.64
	2002-2003					73,302.50		-4,000,000.00	-972.50		74,275.00
	2002-2003					7,955,189.97		-1.000.000.00	1,331,522.03		5,623,667.94
						, ,		-1,000,000.00	, ,		, ,
	2001-2002					296,505.93			-5,046.00		301,551.93
	2001					1,946,872.05			910,149.16		1,036,722.89
	1999-2001					83,611.15					83,611.15
	2000	1		1		940,033.17		-200,000.00	587,860.14	152,173.03	
	No Year	1				35,560,323.54	19,732,864.00	5,200,000.00	23,877,198.76		36,615,988.78
Accounts Receivable		1				50,322,053.80				36,647,797.88	13,674,255.92
Unfilled Customer Orders		1				3,689,321.46				-4,495,896.16	8,185,217.62
Fund Equities:		1								, , , , , ,	
Unobligated Balances (Expired)	1	1		1		-8,041,135.27				-576,649.21	-7,464,486.06
Unobligated Balances (Unexpired)		1				-23,934,701.78				2,200,819.07	-26,135,520.85
Accounts Payable		1				-121,025,932.42				12,315,027.96	-133,340,960.38
Undelivered Orders		1				, ,				2,278,668.14	, ,
ondelivered Orders	0	45		0000		-37,905,323.62	4 540 557 477 00	245.045.00	4 404 700 504 00	, ,	-40,183,991.76
0.1.1.4.15	Subtotal	15		0322		-0-	1,543,557,477.00	-315,015.00	1,494,720,521.29	48,521,940.71	-0-
Salaries And Expenses, United States Marshals Service,											
Justice											
Fund Resources:	0005 0000	4-		0204			04 400 700 00		0.500.401.10		00.005.044.04
Undisbursed Funds	2005-2006	15		0324			24,163,733.00		3,538,121.16		20,625,611.84
	2005	1					725,334,892.00		701,981,032.19		23,353,859.81
	2004-2005					13,098,867.87		71,925.00			9,323,379.15
	2004					24,649,433.49			24,484,513.09		164,920.40

Appropriation Or Fund Account			Δοοοιικ	nt Symbol	•		and Dalances - (		I	ı	
Appropriation Or Fund Account		De		•		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of	DE	Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
1110	Availability	Reg	From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(****)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
	2003-2004					4,612,608.89			3,590,251.21		1,022,357.68
	2003-2004					7,418,768.74			862,444.35		6,556,324.39
	2003					5,775,137.07			1,483,082.90		4,292,054.17
	2002					6,081,011.25		-1,000,000.00	907,830.32		4,173,180.93
	1999-2001					18,118.43		-1,000,000.00	307,030.32		18,118.43
	2000					2,615,951.77		-500,000.00	554,917.18	1,561,034.59	10,110.43
	No Year					118,802,967.38	3,946,573.00		10,678,168.01	1,001,004.00	112,071,372.37
Accounts Receivable	140 1001					111,632,956.60	0,040,070.00		10,070,100.01	-26,722,821.56	138,355,778.16
Unfilled Customer Orders						15,369,986.26				-16,820,233.81	32,190,220.07
Fund Equities:						10,000,000.20				10,020,200.01	02,130,220.07
Unobligated Balances (Expired)						-5,093,490.74				-5,542.84	-5,087,947.90
Unobligated Balances (Unexpired)						-13,474,259.93				14,711,156.71	-28,185,416.64
Accounts Payable						-205,150,462.55				9,244,282.62	-214,394,745.17
Undelivered Orders						-86,357,594.53				18,121,473.16	-104,479,067.69
2	Subtotal	15		0324		-0-	753,445,198.00	-1,428,075.00	751,927,774.13	89,348.87	-0-
Independent Counsel, Justice	555.5101					ĭ	. 55, , . 55.00	., .23,3. 3.00	,02. ,	33,3.3.01	
Fund Resources:											
Undisbursed Funds	2005	15		0327			3,500,000.00		2,725,878.67		774,121.33
	2004					6,388,508.92			64,747.10		6,323,761.82
	2003					8,250,000.00					8,250,000.00
	2002					4,989,871.92					4,989,871.92
	2001					3,559,232.97					3,559,232.97
	2000					8,406,085.55				8,406,085.55	
Fund Equities:											
Unobligated Balances (Expired)						-31,527,517.55				-7,653,434.19	-23,874,083.36
Accounts Payable						-52,731.81				-30,827.13	-21,904.68
Undelivered Orders						-13,450.00				-12,450.00	-1,000.00
	Subtotal	15		0327		-0-	3,500,000.00		2,790,625.77	709,374.23	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04					48,491.04
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04					-48,491.04
	Subtotal	15		0329		-0-					-0-
September 11th Victim Compensation, General Legal											
Activities, Justice											
Fund Resources:		4-		00.10		4 000 070 0	40.004.404.55		40 007 007		
Undisbursed Funds	No Year	15		0340		1,208,370.81	12,334,424.83		12,397,907.38		1,144,888.26
Fund Equities:						4 000 070 04				00.400.55	4 4 4 4 000 00
Accounts Payable	O. k. t. I	45		0240		-1,208,370.81	40.004.404.00		40.007.007.00	-63,482.55	-1,144,888.26
Colorino And Funences Community Polation - C	Subtotal	15		0340		-0-	12,334,424.83		12,397,907.38	-63,482.55	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0500			9,534,919.00		8,248,835.69		1,286,083.31
Ondispuised i dilus	2005	10		0300		1,391,849.68	3,334,313.00		938,964.33		452,885.35
	2004					179,967.59			60,705.30		119,262.29
	2003					127,824.42			11,617.99		116,206.43
Salaries And Expenses, Community Relations Service,	2002					121,024.42			11,017.33		110,200.43
Justice – Continued											
oudilos continuou		L					Į.		ļ	Į.	

Footnotes At End Of Chapter

Appropriation Or Fund Account		ı		nt Symbol	- p c - ·	ilolis, Outlays, t		Jonanaca			
Appropriation of Fund Account		De		it Syllibol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Till -	Period Of	DE		Account	Sub	Beginning Of	Other Obligational	Borrowings And		And Other	End Of
Title	Availability	_	Tr	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(Net)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
		Reg	From								
Fund Resources – Continued											
Undisbursed Funds – Continued	2001					106.68					106.68
	2000					973.00			390.00	583.00	
Accounts Receivable										-108,812.00	108,812.00
Unfilled Customer Orders										-155,722.00	155,722.00
Fund Equities:										.00,. 22.00	.00,122.00
Unobligated Balances (Expired)						-439,326.03				148,276.51	-587,602.54
Accounts Payable						-659,716.94				513,608.04	-1,173,324.98
Undelivered Orders						-601,678.40				-123,527.86	-478,150.54
	Subtotal	15		0500		-0-	9,534,919.00		9,260,513.31	274,405.69	-0-
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020		15,125,354.25		-2,500,000.00	3,663,435.75		8,961,918.50
Accounts Receivable						86,382.06					86,382.06
Fund Equities:						33,332.00					00,002.00
Unobligated Balances (Unexpired)						-5,528,727.13				-2,124,170.61	-3,404,556.52
,						-390,550.87				-2,124,170.01	-3,404,330.32
Accounts Payable						,				,	
Undelivered Orders						-9,292,458.31				-3,652,847.49	-5,639,610.82
	Subtotal	15		1020		-0-		-2,500,000.00	3,663,435.75	-6,163,435.75	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		8,890,404.30	578,686,234.95	44,503,994.58	580,641,739.03		51,438,894.80
Unrealized Discount On Investments	140 1001	10		0042		-580,948.20	070,000,204.30	-6,083,994.58	000,041,700.00		-6,664,942.78
Investments In Public Debt Securities						527,866,000.00		-38,420,000.00			489,446,000.00
Accounts Receivable						1,818,326.07				-3,634,265.00	5,452,591.07
Unfilled Customer Orders						647,491.00				647,491.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-363,263,428.65				472,017.17	-363,735,445.82
Accounts Payable						-85,381,601.23				-1,293,198.12	-84,088,403.11
Undelivered Orders						-89,996,243.29				1,852,450.87	-91,848,694.16
	Subtotal	15		5042		-0-	578,686,234.95		580,641,739.03	-1,955,504.08	-0-
United States Trustee System Fund, Justice	,	-					,,_300			.,,	
Fund Resources:											
Undisbursed Funds	No Year	15		5073		19,067,301.85	189,862,454.63	-13,507,794.68	176,565,938.51		18,856,023.29
Unrealized Discount On Investments	ino real	10		3013		19,067,301.65 -785,687.79	103,002,434.03	-869,205.32	170,000,930.51		-1,654,893.11
Investments In Public Debt Securities						245,491,000.00		14,377,000.00			259,868,000.00
Accounts Receivable						10,841.27				13,500.00	-2,658.73
Unfilled Customer Orders						1,437,848.00				1,437,848.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-241,827,356.37				15,503,689.87	-257,331,046.24
Accounts Payable						-13,868,316.09				-135,634.79	-13,732,681.30
Undelivered Orders						-9,525,630.87				-3,522,886.96	-6,002,743.91
	Subtotal	15		5073		-0-	189,862,454.63		176,565,938.51	13,296,516.12	-0-
		-		•			,, -3 1100		,,	,, •	
Intragovernmental Funds											
maago tominontai i anao											
	1	l .						1	l .		

4 10 0 5 14			_		<u> </u>	<b></b>	and Balances -				
Appropriation Or Fund Account	1	_		nt Symbol	1	Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	ept Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:		-3									
Undisbursed Funds Accounts Receivable Fund Equities:	No Year	15		4575		15,604,995.28 28,923,699.07			-10,799,646.62 	12,472,575.20	26,404,641.90 16,451,123.87
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders						-30,371,620.36 -11,633,440.74 -2,523,633.25				981,178.33 -1,950,506.54 -703,600.37	-31,352,798.69 -9,682,934.20 -1,820,032.88
	Subtotal	15		4575		-2,323,033.23			-10,799,646.62	10,799,646.62	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds Accounts Receivable Fund Equities:	No Year	15		8595		122,075.14 6,565.09			-115,191.36 		237,266.50 6,565.09
Unobligated Balances (Unexpired) Accounts Payable	Subtotal	15		8595		-128,640.23 			  -115,191.36	91,211.33 23,980.03 115,191.36	-219,851.56 -23,980.03 -0-
Violent Crime Reduction Programs, United States Attorneys, Justice Fund Resources:	Subtotal	15		0090		-0-			-115,191.30	115,191.50	-0-
Undisbursed Funds Fund Equities:	No Year	15		8596		3,529,214.92			1,615,416.89		1,913,798.03
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders						-76,970.74 -552,319.37 -2,899,924.81				183,092.38 -514,060.33 -1,284,448.94	-260,063.12 -38,259.04 -1,615,475.87
Violent Crime Reduction Programs, United States Marshals Service, Justice Fund Resources:	Subtotal	15		8596		-0-			1,615,416.89	-1,615,416.89	-0-
Undisbursed Funds Fund Equities:	No Year	15		8603		147,412.46					147,412.46
Unobligated Balances (Unexpired) Undelivered Orders	Subtotal	15		8603		-0.46 -147,412.00 -0-					-0.46 -147,412.00 -0-
Total, Legal Activities And U.S. Marshals							4,039,320,144.41	-6,002,429.26	3,784,027,201.41	249,290,513.74	
Radiation Exposure Compensation											

Appropriation Or Fund Account			Δοσοιμ	nt Symbol	•	<u> </u>	iliu Dalalices – t				
Appropriation of Fund Account		De				Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources: Undisbursed Funds	2005	15		0333			65,000,000.00		65,000,000.00		
Ondisbursed Funds	2001	10		0000		18,868,089.87					18,868,089.8
	No Year						27,428,681.00		27,428,681.00		
Fund Equities: Unobligated Balances (Expired)						-18,868,089.87					-18,868,089.8
Choshgatoa Balahoos (Expiroa)	Subtotal	15		0333		-0-	92,428,681.00		92,428,681.00		-0
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund Fund Resources:											
Undisbursed Funds	No Year	15		8116		11,446,846.32	92,428,681.00		95,606,310.48		8,269,216.84
Fund Equities:						C40 700 07				0.070.400.00	2 404 440 5
Unobligated Balances (Unexpired) Accounts Payable						-610,709.87 -8,668,121.09				2,873,436.68 -5,174,811.09	-3,484,146.59 -3,493,310.00
Undelivered Orders						-2,168,015.36				-876,255.07	-1,291,760.29
	Subtotal	15		8116		-0-	92,428,681.00		95,606,310.48	-3,177,629.48	-0
Total, Radiation Exposure Compensation							184,857,362.00		188,034,991.48	-3,177,629.48	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2005 2004-2005	15		0323		43,097,515.21	502,533,950.00		468,416,976.66 24,957,889.38		34,116,973.3 18,139,625.8
	2004-2003					129,069,116.49			128,081,721.25		987,395.2
	2003					176,718.00					176,718.0
	2002 2001					1.57 321,680.61					1.5 <sup>-</sup> 321,680.6
	2001					169,327.84		-169,000.00		327.84	321,000.0
	No Year					19,992,904.38	49,332,160.00		22,202,144.54		47,122,919.8
Fund Equities:						4 250 004 25				10 504 054 00	44 040 070 0
Unobligated Balances (Expired) Unobligated Balances (Unexpired)						-1,352,221.35 -25,155,866.11				10,594,651.86 -5,324,214.38	-11,946,873.2 -19,831,651.7
Accounts Payable						-153,611,539.44				-111,991,418.24	-41,620,121.20
Undelivered Orders		4-		0000		-12,707,637.20		400.000.00	0/0.050.70.	14,759,031.09	-27,466,668.29
Total, Interagency Law Enforcement	Subtotal	15		0323		-0-	551,866,110.00 551,866,110.00	-169,000.00 -169,000.00	643,658,731.83 643,658,731.83	-91,961,621.83 -91,961,621.83	-0
rotal, intotagonoy Law Enforcement							551,000,110.00	-100,000.00	0-10,000,701.00	J 1,30 1,02 1.00	
Federal Bureau Of Investigation											

Appropriation Or Frank Associat			Λ		-	tions, Outlays, a				1	
Appropriation Or Fund Account		D	ept	nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Reg	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year⁴
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0200			76,309,727.00		2,192,653.13		74,117,073.87
	2005						5,128,063,187.00	-1,720,150.00	4,192,425,340.26		933,917,696.74
	2004-2005					3,945,305.36		66,354,996.00	39,246,837.10		31,053,464.26
	2004					770,174,741.12		-86,199,000.00	525,896,180.54		158,079,560.58
	2003-2004					161,270,481.26			102,624,533.19		58,645,948.07
	2002-2004 2003					968,999.93			757,620.50		211,379.43 57,238,409.18
	2003					208,309,808.90 3,209,726.95			151,071,399.72 925,616.67		57,238,409.18 2,284,110.28
	2002-2003					29,078,485.69			14,012,764.84		15,065,720.85
	2001-2002					3,799,292.04			3,322,707.16		476,584.88
	2001					25,000,321.44			-154,554.28		25,154,875.72
	2000-2001					139,108.20			49,686.10		89,422.10
	1999-2001					16,591.48		-16,591.00			0.48
	2000					7,593,355.78		-4,214,000.00	2,499,415.09	879,940.69	
	1999-2000					37,525.09		-37,525.00		0.09	
	No Year					120,811,619.65			22,491,849.57		98,319,770.08
Funds Held Outside The Treasury	2005					4 704 000 00		1,720,150.00			1,720,150.00
Accounts Description	2004					1,701,000.00		-1,701,000.00		70.000.400.00	440.770.000.00
Accounts Receivable Unfilled Customer Orders						195,039,088.76 147,126,558.82				76,259,430.08 -17,876,963.60	118,779,658.68 165,003,522.42
Fund Equities:						147,120,000.02				-17,070,903.00	100,000,022.42
Unobligated Balances (Expired)						-169,829,799.04				111,214,727.28	-281,044,526.32
Unobligated Balances (Unexpired)						-45,666,253.92				53,424,604.89	-99,090,858.81
Accounts Payable						-286,805,169.42				111,432,434.68	-398,237,604.10
Undelivered Orders						-1,175,920,788.09				-214,136,429.70	-961,784,358.39
	Subtotal	15		0200		-0-	5,204,372,914.00	-25,813,120.00	5,057,362,049.59	121,197,744.41	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203		11,084,709.00			546,550.78		10,538,158.22
	No Year					42,293,623.75	10,105,199.00		22,856,951.71		29,541,871.04
Fund Equities:						00 007 500 00				E E00 004 00	04.404.400.00
Unobligated Balances (Unexpired) Accounts Payable						-29,967,520.20 -140,281.98				-5,503,331.88 680,822.05	-24,464,188.32 -821,104.03
Undelivered Orders						-23,270,530.57				-8,475,793.66	-14,794,736.91
Shadiiveled Olders	Subtotal	15		0203		-23,270,330.37 -0-	10,105,199.00		23,403,502.49	-13,298,303.49	-0-
Foreign Terrorist Tracking Task Force/Terrorist Threat	Jubiolai	.0		0200		-0-	10, 100, 100.00		20,700,002.70	10,200,000.43	-0-
Integration Center, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0204		39,513,811.26			17,558,193.73		21,955,617.53
	2003					5,505,114.58			3,898,719.90		1,606,394.68
Accounts Receivable										-93,225.00	93,225.00
Unfilled Customer Orders						2,698,671.19				2,615,239.54	83,431.65
Foreign Townsist Tracking Took Fores/Townsist There-t											
Foreign Terrorist Tracking Task Force/Terrorist Threat Integration Center, Justice – Continued											
intogration denter, sustice - continued	1		1								

Appropriation Or Friend Appoint			A	at Cumahal							
Appropriation Or Fund Account		De		nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability	Req	Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
Fund Equities: Unobligated Balances (Expired) Accounts Payable Undelivered Orders	Subtotal	ĭ	77011	0204		-673,793.47 -109,825.74 -46,933,977.82 -0-			21,456,913.63	134,800.88 9,712,779.37 -33,826,508.42 -21,456,913.63	-808,594.35 -9,822,605.11 -13,107,469.40 -0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice Fund Resources:	N V	45		0004		44 040 400 40			0.007.040.00		5 004 407 45
Undisbursed Funds Fund Equities:	No Year	15		8604		14,048,403.42			8,387,216.23		5,661,187.19
Unobligated Balances (Unexpired)						-3,774,305.95				-1,552,964.96	-2,221,340.99
Accounts Payable Undelivered Orders						-990,014.88 -9,284,082.59				-632,643.64 -6,201,607.63	-357,371.24 -3,082,474.96
Ondenvered Orders	Subtotal	15		8604		-0-			8,387,216.23	-8,387,216.23	-0,002,474.30
Total, Federal Bureau Of Investigation							5,214,478,113.00	-25,813,120.00	5,110,609,681.94	78,055,311.06	
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration Fund Resources:											
Undisbursed Funds  Funds Held Outside The Treasury  Accounts Receivable Unfilled Customer Orders Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	2005-2006 2004-2005 2004-2005 2004 2003-2004 2002-2003 2002-2001 2000-2001 2000 No Year 2005 2004			1100		21,355,606.06 236,187,741.27 38,497,523.21 33,094,007.97 4,040,584.19 10,621,903.42 136,348.79 6,874,611.78 204,951.53 736,689.14 1,411,474.55 7,777,277.82 80,091,502.24 63,935,895.07 -45,324,429.20 -10,091,320.83 -158,398,221.32 -291,152,145.69	23,290,633.00	-8,489,525.00 43,348,056.00 -39,822,722.18 -6,835,102.00 -490,640.00 -2,947,796.00 -2,226,462.00 -1,130,000.00 8,100,000.00 8,489,525.00 -7,777,277.82	-3,513,107.41 1,376,703,170.79 32,146,419.13 162,173,732.09 27,580,770.91 13,501,764.60 1,834,286.22 2,051,344.31 38,042.06 2,290,143.75 151,489.43 -419,566.19 792,625.33	36,110,384.17 3,209,372.31 3,770,613.89 5,771,789.71 16,882,611.83 -38,425,618.26	26,803,740.41 243,975,139.21 32,557,242.93 34,191,287.00 10,916,752.30 12,757,141.37 1,715,657.97 5,622,763.11 98,306.73 2,358,006.03 53,462.10
Construction, Drug Enforcement Administration Fund Resources:	Subtotal	15		1100		-0-	1,652,458,468.00	-9,781,944.00	1,615,331,115.02	27,345,408.98	-0-

Appropriation Or French Associate			Λ		<del>, p u</del>	,	and balances - (				
Appropriation Or Fund Account Title	Period Of	De	ept Tr	Account	Sub	Balances, Beginning Of	Appropriations And Other Obligational	Transfers Borrowings And	Outlays (Net)	Balances Withdrawn And Other	Balances, End Of
Tiuc	Availability	Reg	From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(1101)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
Undisbursed Funds Fund Equities:	No Year	15		1101		3,126,405.40			338,864.01		2,787,541.39
Unobligated Balances (Unexpired)						-976,629.98				11,270.81	-987,900.79
Accounts Payable Undelivered Orders						-1,195,502.55 -954,272.87				-73,297.24 -276,837.58	-1,122,205.31 -677,435.29
Ondelivered Orders	Subtotal	15		1101		-954,272.87 -0-			338,864.01	-338,864.01	-077,435.29 -0-
Special Fund Accounts											
Diversion Control Fee Account. Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		56,984,256.10	137,914,401.80		126,278,005.40		68,620,652.50
Fund Equities: Unobligated Balances (Unexpired)						-29,820,955.15				-134,326.55	-29,686,628.60
Accounts Payable						-9,021,577.78				7,831,410.55	-16,852,988.33
Undelivered Orders						-18,141,723.17				3,939,312.40	-22,081,035.57
	Subtotal	15		5131		-0-	137,914,401.80		126,278,005.40	11,636,396.40	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8602		72,980,961.35			17,082,603.02		55,898,358.33
Fund Equities:						54 400 005 47				00 000 040 00	44 000 045 55
Unobligated Balances (Unexpired) Accounts Payable						-54,122,665.17 -3,423,856.86				-39,290,049.62 8,234,317.09	-14,832,615.55 -11,658,173.95
Undelivered Orders						-15,434,439.32				13,973,129.51	-29,407,568.83
	Subtotal	15		8602		-0-			17,082,603.02	-17,082,603.02	-0-
Total, Drug Enforcement Administration							1,790,372,869.80	-9,781,944.00	1,759,030,587.45	21,560,338.35	
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice Fund Resources:											
Undisbursed Funds	2005-2006	15		0700			4,397,977.00		105,174.01		4,292,802.99
	2005 2004-2005					 485,852.65	862,755,280.50	-2,295,771.28 -72,653.00	753,568,062.76 363,660.67		106,891,446.46 49,538.98
	2004-2003					111,117,695.04		-2,080,608.69	78,566,134.21		30,470,952.14
	2003-2004					2,422,415.61			1,033,622.78		1,388,792.83
	2003 2002-2003					31,214,460.24 46,075.62		-6,700,000.00	8,859,304.60 		15,655,155.64 46,075.62
	2002 2000					40,070.02					70,010.02
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources - Continued	]			l							

Appropriation Or Fund Account			Accou	nt Symbol	•			<b>-</b> ,		B	5.1
	5	De			0.1	Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances, End Of
Title	Period Of		Tr	Account	Sub	Beginning Of Fiscal Year	Other Obligational	Borrowings And	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
	Availability	Reg	From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	, ,	Transactions	FISCAL YEAR
Undisbursed Funds – Continued	2002					8,800,983.80		-1,300,000.00	3,986,471.81		3,514,511.99
	2001-2002					21,544.98					21,544.98
	2001					9,292,321.25		-800,000.00	2,165,319.23		6,327,002.02
	2000-2001					25,820.88					25,820.88
	1999-2001					410,046.03		-300,000.00	80,709.94		29,336.09
	2000					2,566,671.92		-1,017,482.77	491,463.47	1,057,725.68	20,000.00
	No Year					11,024,100.10	15,391,634.00		10,649,139.19	1,007,720.00	15,766,594.91
Funds Held Outside The Treasury	2005					11,024,100.10	13,331,034.00	2,295,771.28	10,043,133.13		2,295,771.28
Fullus field Odiside The Treasury	2003					0.240.204.24					2,293,771.20
A	2004					2,319,391.31		-2,319,391.31		0.070.000.74	44.005.440.44
Accounts Receivable						18,075,785.85				6,870,669.74	11,205,116.11
Unfilled Customer Orders						13,325,473.34				-6,555,221.67	19,880,695.01
Fund Equities:											
Unobligated Balances (Expired)						-8,189,539.88				-1,215,540.03	-6,973,999.85
Unobligated Balances (Unexpired)						-5,370,709.26				4,774,755.23	-10,145,464.49
Accounts Payable						-70,179,056.57				5,594,340.71	-75,773,397.28
Undelivered Orders						-127,409,332.91				-2,441,036.60	-124,968,296.31
	Subtotal	15		0700		-0-	882,544,891.50	-14,590,135.77	859,869,062.67	8,085,693.06	-0-
						•		,,	***************************************	2,222,2222	Ť
Trust Fund Accounts											
Trust i una Accounts											
Cons Desistance Educations And Training Trust Fund											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department											
Of Justice											
Fund Resources:	N V	45		0500		F FF0 700 00			4 400 405 47		4 070 000 40
Undisbursed Funds	No Year	15		8526		5,559,798.60			4,480,465.17		1,079,333.43
Fund Equities:											
Unobligated Balances (Unexpired)						-3,677,545.96				-2,635,486.59	-1,042,059.37
Accounts Payable						-1,178,678.47				-1,195,274.04	16,595.57
Undelivered Orders						-703,574.17				-649,704.54	-53,869.63
	Subtotal	15		8526		-0-			4,480,465.17	-4,480,465.17	-0-
Violent Crime Reduction Trust Fund, Alcohol, Tobacco,											
Firearms, And Explosives, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8528		845,327.40			271,492.18		573,835.22
Fund Equities:			1			5.5,527.10			2, .02.10		5. 5,550.EE
Unobligated Balances (Unexpired)			1							84,591.00	-84,591.00
Accounts Payable			1			-404,373.83				-186,797.45	-217,576.38
Undelivered Orders						-440,953.57					-271,667.84
Ondenvered Orders	Chkat-I	15		8528		-440,953.57 -0-			271,492.18	-169,285.73 -271,492.18	-27 1,007.04 -0-
Total Burnary Of All II I I I I I	Subtotal	15		0528		-0-			27 1,492.18	-21 1,492.18	-U-
Total, Bureau Of Alcohol, Tobacco, Firearms,			1				000 544 004 50	44 500 405 77	004 004 000 00	2 222 725 74	
And Explosives			<u> </u>				882,544,891.50	-14,590,135.77	864,621,020.02	3,333,735.71	
			1								
			1								
			1								
			1								
			1								
Federal Prison System			1								
. Jan			1								
General Fund Accounts											
General Fullu Accounts	l	l	l	l .	1			l			

1 15 05 11		1	_		<b>7</b>   <b>7</b>	lions, Oullays, a	1			T	1
Appropriation Or Fund Account	1			nt Symbol		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of Availability		ept Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	(Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
Buildings And Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders  Salaries And Expenses, Federal Prison System Fund Resources: Undisbursed Funds  Transfer To:	No Year  Subtotal  2005 2004-2005 2004 2003 2002 2001 2000-2001 1999-2000 No Year	15	From	1003		1,004,668,714.66 -573,424,212.77 -54,584,401.44 -376,660,100.45 -0	205,075,565.00 	-64,666,400.00 50,000,000.00 -57,359,300.00 -12,618.95 -4,472,507.03 -76,582.21	73,993,904,568.42 50,000,000.00 400,829,588.22 13,394,024.19 7,183,333.69 7,314,671.41	-135,957,619.30 -10,772,045.27 -92,810,256.90 -239,539,921.47	765,128,793.19 -437,466,593.47 -43,812,356.17 -283,849,843.55 -0- 512,813,821.58 -26,934,354.38 14,243,74.56 6,105,638.52 3,138,551.80 709,693.64
Funds Held Outside The Treasury  Accounts Receivable Unfilled Customer Orders Fund Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	2005 2004 2003 2002 2001 2000 2005 2004		15	1060	3	8,073,016.30 -700,172.26 471,356.97 498,358.94 177,492.97 	4,571,384,790.00	64,000,000.00 	62,890,641.77 5,480,041.98 -36,198.08 -11,555.19 700.00	-45,921,485.64 -1,644,997.22 38,716,431.92 7,590,047.63 11,177,371.09	1,109,358.23 2,592,974.32 -663,974.18 482,912.16 497,658.94 
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice	1										

4 15 05 15					اهر . حرا ح	ilolis, Outlays, c	= 41411000	Jonanaca	1		
Appropriation Or Fund Account		<del> </del>		nt Symbol		Balances,	Appropriations And	Transfers		Balances Withdrawn	Balances,
	Period Of	D(	ept	Account	Sub	Beginning Of	Other Obligational	Borrowings And	Outlays	And Other	End Of
Title	Availability		Tr	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(Net)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
	a.biiity	Reg	From								
								1			
Fund Resources:	1										
Undisbursed Funds	No Year	15		4500		24,632,722.53		-134,800,000.00	-150,158,362.02		39,991,084.55
Investments In Public Debt Securities	1					159,200,000.00		134,800,000.00			294,000,000.00
Accounts Receivable						71,219,691.74				23,454,751.60	47,764,940.14
Fund Equities:						, .,				., . ,	, . ,
Unobligated Balances (Unexpired)						-71,847,670.19				104,888,673.11	-176,736,343.30
Accounts Payable										21,814,937.31	-205,019,681.39
Accounts Payable				4500		-183,204,744.08			450,450,000,00		
	Subtotal	15		4500		-0-			-150,158,362.02	150,158,362.02	-0-
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	r 15		8408		59,122,806.36			2,410,077.34		56,712,729.02
Unrealized Discount On Investments		1				-0.02			_,,		-0.02
Accounts Receivable	1					635,885.83				-959,225.28	1,595,111.11
Fund Equities:	1					000,000.00				-333,223.20	1,000,111.11
·						20 570 500 07				2 000 450 70	25 240 070 04
Unobligated Balances (Unexpired)						-38,572,528.97				-3,260,450.76	-35,312,078.21
Accounts Payable						-13,443,677.91				2,954,929.35	-16,398,607.26
Undelivered Orders						-7,742,485.29				-1,145,330.65	-6,597,154.64
	Subtotal	15		8408		-0-			2,410,077.34	-2,410,077.34	-0-
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	r 15		8600		129,846.20			129,846.20		
Fund Equities:						,			,,,,,,,,		
Undelivered Orders						-129,846.20				-129,846.20	
Ondenvered Orders	Subtotal	15		8600		-123,040.20			129,846.20	-129,846.20	-0-
Total Foderal Prison Contain	Subtotal	1 15		0000		-U-	4 770 400 000 00	40.700.004.40		,	-0-
Total, Federal Prison System		-					4,776,460,355.00	-12,739,201.16	4,844,465,265.74	-80,744,111.90	
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs,											
Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0334			61,171,878.00		-1,852,457.98		63,024,335.98
Chalsbarsea Fahas	2004-2005			0004		59,481,699.95	01,171,070.00	΄	26,907,482.37		32,574,217.58
Associate Descriptula	No Year	1		1		36,797,136.19			24,995,829.92		11,801,306.27
Accounts Receivable	1					58,007.91				-0.31	58,008.22
Unfilled Customer Orders		1		1		22,405.45				0.31	22,405.14
Fund Equities:		1		1				1			
Unobligated Balances (Expired)										42,429.60	-42,429.60
Unobligated Balances (Unexpired)	1					-6,304,200.48				2,877,605.81	-9,181,806.29
Accounts Payable	1					-26,749,188.71				-12,893,529.13	-13,855,659.58
Undelivered Orders		1		1		-63,305,860.31				21,094,517.41	-84,400,377.72
	Subtotal	15		0334		-0-	61,171,878.00	)	50,050,854.31	11,121,023.69	-0-
Justice Assistance, Office Of Justice Programs	Jubiolai	1 13		0004		-0-	31,171,070.00	1	30,000,004.31	11,121,023.03	-0-
Fund Resources:		1		1				1			
	•	1	1	1				i .	1		
Undisbursed Funds	82002	15		0401		-2,310.00					5-2,310.00

Appropriation Or Fund Account Account Symbol Belows Association And Transfer Belows Mitheless Belows Belows Mitheless Belows											
Appropriation of Fund Account	T	De	ept	1		Balances,	Appropriations And	Transfers	Outlays	Balances Withdrawn	Balances,
Title	Period Of		Tr	Account	Sub	Beginning Of	Other Obligational	Borrowings And	(Net)	And Other	End Of
	Availability	Reg	From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	,	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
	1999-2001					48.275.77					48,275.77
	2000					45.953.14				45,953.14	40,273.77
	No Year					702,292,021.75	293,692,289.00	-1,518,059.05	400,236,425.89	40,900.14	594,229,825.81
Funds Held Outside The Treasury	No Year					5,000.00	293,092,209.00	-1,510,055.05	400,230,423.03		5,000.00
Accounts Receivable	INO Teat					31,005.45				-4,174,653.28	4,205,658.73
Unfilled Customer Orders						1,281,687.17				-8,153,496.05	9,435,183.22
Fund Equities:						1,201,007.17				-0,100,400.00	3,430,103.22
Unobligated Balances (Expired)						-59,904.50				-11,628.73	-48,275.77
Unobligated Balances (Unexpired)						-47,009,400.49				19,483,234.00	-66,492,634.49
Accounts Payable						-160,001,695.68				-44,698,661.47	-115,303,034.21
Undelivered Orders						-496,632,942.61				-70,552,943.55	-426,079,999.06
Chadiivolou Chadio	Subtotal	15		0401		-2,310.00	293,692,289.00	-1,518,059.05	400,236,425.89	-108,062,195.94	-2,310.00
Public Safety Officers Benefits, Office Of Justice Programs,	300,000	"		1		2,0.000		.,0.0,000.00	. 30,200, .20.00	. 30,002, 100.01	2,5.5.00
Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0403			2,757,668.00		848,386.25		1,909,281.75
	No Year	-				7,168,662.42	52,229,465.90		50,507,508.37		8,890,619.95
Fund Equities:											
Unobligated Balances (Expired)										1,906,003.75	-1,906,003.75
Unobligated Balances (Unexpired)						-4,948,869.82				1,349,415.33	-6,298,285.15
Accounts Payable						-784,055.29				81,899.81	-865,955.10
Undelivered Orders						-1,435,737.31				293,920.39	-1,729,657.70
	Subtotal	15		0403		-0-	54,987,133.90		51,355,894.62	3,631,239.28	-0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0404		97,172,009.00			71,084,942.00		26,087,067.00
	2004	•				2,780,937.00			1,320,903.59		1,460,033.41
	No Year	1				3,674,976,503.73	1,194,485,323.00	-236,517,693.32	1,482,996,448.57		3,149,947,684.84
Accounts Receivable						2,997,288.40				-3,290,485.98	6,287,774.38
Unfilled Customer Orders						5,968,869.86				3,514,031.45	2,454,838.41
Fund Equities:						E4 700 00				0.00	E4 700 00
Unobligated Balances (Expired)						-54,720.00				0.02	-54,720.02
Unobligated Balances (Unexpired) Accounts Payable						-233,346,922.88 -392,600,117.22				240,607,408.14 -117,296,915.49	-473,954,331.02 -275,303,201.73
Undelivered Orders						-3,157,893,847.89				-720,968,702.62	-2,436,925,145.27
Ondenvered Orders	Subtotal	15		0404		-0-	1,194,485,323.00	-236,517,693.32	1,555,402,294.16	-597,434,664.48	-2,400,323,143.27 -0-
Juvenile Justice Programs, Office Of Justice Programs, Justice	Subtotal	1 13		0404		-0-	1,104,400,020.00	-230,317,030.32	1,000,402,204.10	-037,404,004.40	-0-
Fund Resources:											
Undisbursed Funds	No Year	15		0405		743,010,176.52	359,431,129.00		366,669,883.23		735,771,422.29
Accounts Receivable	13.34					50,000.00				50,000.00	
Unfilled Customer Orders										-30,000.00	30,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-57,655,076.65				6,758,747.90	-64,413,824.55
Accounts Payable						-102,867,642.97				-32,158,097.52	-70,709,545.45
Juvenile Justice Programs, Office Of Justice Programs,											
Justice – Continued											
Fund Equities – Continued:										,	
Undelivered Orders	1	L		<u> </u>		-582,537,456.90				18,140,595.39	-600,678,052.29

Appropriation Or Fund Account			Accou	nt Symbol		lions, Oullays, a				D. I. MARILL	5.1
7 Sprophation of Fana Account	Period Of	De		Account	Sub	Balances, Beginning Of	Appropriations And Other Obligational	Transfers Borrowings And	Outlays	Balances Withdrawn And Other	Balances, End Of
Title	Availability	Reg	Tr From	Number	No.	Fiscal Year	Authority <sup>1</sup>	Investment (Net) <sup>2</sup>	(Net)	Transactions <sup>3</sup>	Fiscal Year <sup>4</sup>
	Subtotal	15		0405		-0-	359,431,129.00		366,669,883.23	-7,238,754.23	-0
Community Oriented Policing Services, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2003-2004 No Year	15		0406		54,182,979.12 1,444,013,354.77	574,345,822.00		8,815,807.41 798,018,530.11		45,367,171.7° 1,220,340,646.60
Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable						-13,666.46 -26,205,667.32 -9,102,295.92				-25.88 9,817,567.49 -4,365,087.34	-13,640.58 -36,023,234.8° -4,737,208.58
Undelivered Orders	Subtotal	15		0406		-9,102,295.92 -1,462,874,704.19 -0-	574,345,822.00		806,834,337.52	-4,305,067.34 -237,940,969.79 -232,488,515.52	-4,737,206.36 -1,224,933,734.40 -0
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs Fund Resources:										3 <u>-</u> , 1-3, 2 1 <b>010-</b>	·
Undisbursed Funds Fund Equities:	No Year	15		0409		329,509,194.47	382,102,245.00	238,035,752.37	232,507,419.75		717,139,772.09
Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders						-17,285,270.13 -12,666,019.77 -299,557,904.57				47,990,848.10 47,475,081.59 292,164,647.93	-65,276,118.23 -60,141,101.36 -591,722,552.50
Chachered Orders	Subtotal	15		0409		-0-	382,102,245.00	238,035,752.37	232,507,419.75	387,630,577.62	-0
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		5041		2,182,485,723.83	668,268,054.00	-16,695,477.00	588,921,118.33		2,245,137,182.50
Transfer To: Health And Human Services, Administration For Children And Family	No Year	75	15	5041	16	40,516,296.60		16,695,477.00	16,243,135.60		40,968,638.00
Fund Equities: Unobligated Balances (Unexpired) Accounts Payable						-1,305,152,248.43 -75,737,517.16				54,974,778.95 -32,109,895.55	-1,360,127,027.36 -43,627,621.6
Undelivered Orders	Subtotal	15		5041		-842,112,254.84 -0-	668,268,054.00		605,164,253.93	40,238,916.67 63,103,800.07	-882,351,171.5 <sup>-</sup> -0
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds Fund Equities:	No Year	15		8306		120.00	340.00				460.0
Unobligated Balances (Unexpired)	Subtotal	15		8306		120.00	340.00			460.00 460.00	-460.0 -0
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds											

Appropriation Or Fund Account			Accou	nt Symbol	•	Balances, Appropriations Ar		Transfers		Balances Withdrawn	Balances.
Title	Period Of Availability	De Reg	ept Tr From	Account Number	Sub No.	Beginning Of Fiscal Year	Other Obligational Authority <sup>1</sup>	Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	And Other Transactions <sup>3</sup>	End Of Fiscal Year <sup>4</sup>
Transfer To: Housing And Urban Development Fund Equities:	No Year	86	15	8591		13,010.00					13,010.00
Unobligated Balances (Unexpired) Undelivered Orders	Subtotal	15		8591		-0.23 -13,009.77 -0-					-0.23 -13,009.77 -0-
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs Fund Resources:											
Undisbursed Funds	No Year	15		8594		417,052,594.74	-75,000,000.00		124,499,235.79		217,553,358.95
Fund Equities: Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders						-75,056,233.83 -317,833.53 -341,678,527.38				2,787,815.83 -97,000.52 -202,190,051.10	-77,844,049.66 -220,833.01 -139,488,476.28
T. I. O. O. I. II. D.	Subtotal	15		8594		-0-	-75,000,000.00		124,499,235.79	-199,499,235.79	-0-
Total, Office Of Justice Programs						-2,190.00	3,513,484,213.90		4,192,720,599.20	-679,236,265.30	-2,310.00
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice Fund Resources:											
Undisbursed Funds Fund Equities:	No Year	15		8585		8,040,817.60					8,040,817.60
Unobligated Balances (Unexpired)	Subtotal	15		8585		-8,040,817.60 -0-					-8,040,817.60 -0-
Total, Violent Crime Reduction Trust Fund											
Deductions For Offsetting Receipts											
Intrabudgetary Transactions Offsetting Governmental Receipts							-120,268,687.78 -322,702,348.27		-120,268,687.78 -322,702,348.27		
Total, Department Of Justice						-2,190.00	22,123,394,415.56	4,084,926.47	22,726,765,294.57	-599,285,832.54	-2,310.00

## **Footnotes**

- The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or cash held outside of the Treasury.
- The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2000 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- The opening balance and Unobligated Balances (Unexpired) for account 15 X 0319 have been adjusted by \$6,183,945.00 during the current fiscal year and do not agree with last year's closing balances.
- 7 Includes \$15,342.08, which represents payments for obligations of a closed account.
- This account was not certified to Treasury in accordance with Treasury certification standards, which require a statement on the Year-End Closing Document that indicates the amounts, have been certified in accordance with the criteria of 31 U.S.C. 1501.

## **Footnotes**

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	05	0128	625,190,319.00	625,722,211.00	-531,892.00	15	05	0322	-531,892.00
15	05	0129	159,364,421.00	122,442,421.00	36.922.000.00	95	05	0401	36,922,000.00
15	0506	0129	1,000,000.00	0.00	1,000,000.00	95	05	0401	1,000,000.00
15	0507	0129	1,500,000.00	0.00	1,500,000.00	95	05	0401	1,500,000.00
15	0506	0132	112,140,322.00	98,664,320.00	13,476,002.00	15	05	0200	7,449,295.00
			, ,	, ,	, ,	15	05	0323	1,673,285.00
						15	05	0324	1,234,094.00
						15	05	0328	1,363.00
						15	05	0700	1,103,130.00
						15	05	1100	2,014,835.00
15	05	0200	5,128,063,187.00	5,135,505,482.00	-7,442,295.00	11	0506	1070	7,000.00
						15	0506	0132	-7,449,295.00
15	0506	0200	76,309,727.00	73,991,000.00	2,318,727.00	11	0506	1070	3,568,727.00
						15	05	0328	-1,250,000.00
15	05	0322	1,522,447,774.00	1,521,915,882.00	531,892.00	15	05	0128	531,892.00
15	0506	0322	1,376,839.00	0.00	1,376,839.00	11	0506	1070	1,376,839.00
15	05	0323	502,533,950.00	504,207,235.00	-1,673,285.00	15	0506	0132	-1,673,285.00
15	05	0324	725,334,892.00	737,994,314.00	-12,659,422.00	15	0506	0132	-1,234,094.00
						15	0506	0324	-11,425,328.00
15	0506	0324	24,163,733.00	11,935,000.00	12,228,733.00	11	0506	1070	803,405.00
						15	05	0324	11,425,328.00
15	05	0328	64,209,300.00	62,960,663.00	1,248,637.00	15	0506	0132	-1,363.00
						15	0506	0200	1,250,000.00
15	Х	0401	293,692,289.00	223,236,985.00	70,455,304.00	15	Х	0404	54,340,809.00
						15	Х	0405	16,114,495.00
15	Х	0404	1,194,485,323.00	1,248,826,132.00	-54,340,809.00	15	Х	0401	-54,340,809.00
15	Х	0405	359,431,129.00		-16,114,495.00	15	Х	0401	-16,114,495.00
15	05	0700	862,755,280.50	863,073,045.00	-317,764.50	11	Х	1460	785,365.50
						15	0506	0132	-1,103,130.00
15	0506	0700	4,397,977.00	4,000,000.00	397,977.00	11	0506	1070	397,977.00
15	05	1100	1,629,167,835.00		-2,014,835.00	15	0506	0132	-2,014,835.00
15	0506	1100	23,290,633.00	7,648,000.00	15,642,633.00	11	0506	1070	15,642,633.00
Totals			13,310,854,930.50	13,248,850,984.00	62,003,946.50				62,003,946.50